

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 June 30

Department : Department of Environment and Natural Resources
 Appropriations : Automatic Appropriations (Wildlife Management Fund - Special Account in the General Fund)
 Agency : Palawan Council for Sustainable Development Staff
 Operating Unit : N/A
 Organization Code (UACS) : 100060000000

Particulars	UACS Code	Physical Target					Physical Accomplishments					Variance as of June 30, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	7=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	(13)	(14)
Program: Strategic Environmental Plan (SEP)													
Special Account in the General Fund per BESF													
Wildlife Management Fund													
Operations													
MFO 2: Palawan Sustainable Development Regulation Services	302000000												
1. Operationalization of Wildlife Enforcement Officer Network													
(Activities per Section 30 of RA 9147)													
1.1 Conduct of seizure/apprehension of illegally traded wildlife items (Number of seizures/apprehensions of illegally traded wildlife items)		1	1	1	1	4	16	14			30	28	The large variance can be attributed to the extensive operations of the Wildlife Enforcement Officers (WEOs) and the PCSD enforcement team.
1.2 Perform intelligence and data gathering and conduct of ground validation (Number of investigation and surveillance reports)		3	3	3	3	12	3	4			7	1	
2. Inspection activities on reef fish for food trade and inspection of wildlife in four (4) municipalities													
2.1. Conduct of inspection for livefish permit applications (Number of certificates of livefish inspection)		200	150	150	150	650	607	175			782	432	This may be due to the increase of Wildlife Special Use Permit (WSUP) holders, who are the ones qualified to apply for local transport permits. Thus, the number of LTP applications, specifically for live fish transport, considerably increased.
2.2 Conduct of regular inspection on livefish operations (Number of monitoring reports on livefish)		3	3	3	3	12	11	9			20	14	This can be attributed to the strengthened operations of the multi-parite monitoring teams for the implementation of the Revised PCSD Administrative Order No. 5. Series of 2014, among the municipalities.

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