

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2016 March 31

Department : Department of Environment and Natural Resources  
 Appropriations : Automatic Appropriations (Wildlife Management Fund - Special Account in the General Fund)  
 Agency : Palawan Council for Sustainable Development Staff  
 Operating Unit : N/A  
 Organization Code (UACS) : 100060000000

Particulars	UACS Code	Physical Target					Physical Accomplishments					Variance as of March 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	7=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	(13)	(14)
Program: Strategic Environmental Plan (SEP)													
Special Account in the General Fund per BESF													
Wildlife Management Fund													
<b>Operations</b>													
MFO 2: Palawan Sustainable Development Regulation Services	302000000												
<b>1. Operationalization of Wildlife Enforcement Officer Network</b>													
(Activities per Section 30 of RA 9147)													
1.1 Conduct of seizure/apprehension of illegally traded wildlife items (Number of seizures/apprehensions of illegally traded wildlife items)		1	1	1	1	4	16				16	15	The large variance can be attributed to the extensive operations of the Wildlife Enforcement Officers (WEOs), Wildlife Traffic Monitoring Units (WTMUs) and the PCSD enforcement team.
1.2 Perform intelligence and data gathering and conduct of ground validation (Number of investigation and surveillance reports)		3	3	3	3	12	3				3	0	
<b>2. Inspection activities on reef fish for food trade and inspection of wildlife in four (4) municipalities</b>													
2.1. Conduct of inspection for livefish permit applications (Number of certificates of livefish inspection)		200	150	150	150	650	607				607	407	The large variance is due to the increase of WSUP holders, which are the ones qualified to apply for local transport permits. Thus, the number of LTP applications also increased.
2.2 Conduct of regular inspection on livefish operations (Number of monitoring reports on livefish)		3	3	3	3	12	11				11	8	This is attributed to the strengthened operations of the multi-partite Monitoring Teams for the implementation of PCSD Admin Order No. 5, among the municipalities.

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Agency Head/Department Secretary

Date: