



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Enforcement													
Quantity													
Number of potential violations and complaints acted upon and reports issued		18	18	22	22	80	19	44			63	-17	
Quality													
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total number of violators												0	
Timeliness													
Percentage of detected violations that are resolved or referred for prosecution within 7 days												0	
II. Projects													
III. Automatic Appropriations													
Special Account in the General Fund													
Part B													
Major Programs/Projects													
KRA No. 5 Integrity of the Environment and Climate Change Mitigation and Adaptation													

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