


FY 2016 PHYSICAL PLAN

Department : ENVIRONMENT AND NATURAL RESOURCES  
 Agency : Palawan Council for Sustainable Development  
 Operating Unit :  
 Organization Code (UACS) : :10-006-00-00000

Particulars	UACS CODE	Current Year's Accomplishment			Current Year's Accomplishment			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1- Sept. 30	Estimate Oct. 1-Dec. 31	TOTAL	Actual Jan. 1- Sept. 30	Estimate Oct. 1-Dec. 30	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
PROGRAM: STRATEGIC ENVIRONMENTAL PLAN (SEP)														
Special Account in the General Fund per BESF Wildlife Management Fund														
Operations														
MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATORY SERVICES	30200000													
1. Operationalization of Wildlife Enforcement Officer Network (Activities per Section 30 of RA 9147)														
1.1. Conduct of seizure/apprehension of illegally traded wildlife items (Number of seizures/apprehensions of illegally traded wildlife items)								4	1	1	1	1		
1.2. Perform intelligence and data gathering along with the conduct of ground validation (Number of investigation and surveillance reports)								12	3	3	3	3		
2. Inspection activities on livefish trade and inspection of wildlife in four (4) municipalities														
2.1. Conduct of inspection for livefish permit applications (Number of certificates of livefish inspection)								650	200	150	150	150		
2.2. Conduct of regular inspection on livefish operations (Number of monitoring reports on livefish)								12	3	3	3	3		

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