

QUARTERLY PHYSICAL REPORT OF OPERATION


As of March 31, 2015

Department : Department of Environment and Natural Resources  
 Agency : Palawan Council for Sustainable Development Staff  
 Operating Unit : D0001  
 Organization Code (UACS) : 10-006-00-0000

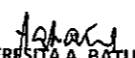
Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>I. General Administration and Support Services</b>													
Number of communities reached with IEC													
Percentage of administrative support provided													
<b>II. Operations</b>	3-01-00-0000												
<b>MFO 1 - Palawan Sustainable Development Policy Service</b>													
Performance Indicator													
Quantity													
Number of plans and policies developed and issued or updated and disseminated		4	4	6	7	21	4						
Quality													
Percentage of stakeholders that rate the PCSD policies as good or better					67%	67%							
Timeliness													
Average percentage of plans and policies reviewed over the last 2 years					2	2							
<b>MFO 2 - Palawan Sustainable Development Regulatory Service</b>	3-02-11-0000												
1. Operation of Strategic Environmental Plan													
SEP Clearance System													
Performance Indicator													
Quantity													
Number of permits and clearances issued		51	77	71	51	250	363						
Quality													
Percentage of permit/clearance holders incurring one or more violations in the last 3 years					10	10							

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Timeliness Percentage of permit and/or clearance applications acted upon within 7 working days from date of receipt					95%	95%							
2. Implementation of Rules and Regulations Monitoring Performance Indicator Quantity Number of establishment and facilities monitored and/or inspected with reports issued		45	50	55	50	200	93						
Quality Percentage of submitted reports that resulted in the issuance of notice of violations and penalties					10%	10%							
Timeliness Percentage of establishments and facilities that have been inspected more than twice in 2 years					92%	92%							
Enforcement Quantity Number of potential violators and complaints acted upon and reports issued		2	3	3	2	10	34						
Quality Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of total number of violators					2	2							
Timeliness Percentage of detected violations that are resolved or referred for prosecutions within 7 days					92%	92%							


Prepared By:

  
 RYAN T. FUENTES  
 Planning Officer  
 Date: March 31, 2014

In coordination with:

  
 TERESITA A. BATUL  
 Finance and Admin. Officer  
 Date: March 31, 2014

Approved by:

  
 NELSON P. DEVANADERA  
 Executive Director  
 Date: March 31, 2014

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2015 June 30

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Palawan Council for Sustainable Development Staff

Operating Unit: N/A

Organization Code (UACS): 100060000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	000003010000000												
Quantity													
Number of plans and policies developed and issued or updated and disseminated		3	5	5	8	21	2	6			8	0	
Quality													
Percentage of stakeholders that rate the PCSD policies as good or better					67	67							
Timeliness													
Average percentage of plans and policies reviewed over the last 2 years					2	2							
MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	000003020000000												
Issuance of Clearances													
Quantity													
Number of permit and clearances issued		51	77	71	51	250	363	1526			1889	1761	This is a demand-driven target. The large number of permits and clearances is due to the increase in number of wildlife permits issued under the recently revised

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2015	Remarks
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													PCSD Admin Order No. 5.
Quality													
Percentage of permit/clearance holders incurring 1 or more violations in the last 3 years.					10	10							
Timeliness													
Percentage of permit and/or clearance applications acted upon within 7 working days from date of receipt					95	95							
Monitoring													
Quantity													
Number of establishments and facilities monitored and/or inspected with reports issued		45	50	55	50	200	125	1431			1556	1461	The variance is due to the large volume of monitoring/inspection of permits and clearances following the amendment of PCSD Admin Order Nos. 5 and 6 in December 2014.
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed					10	10							
Timeliness													
Percentage of establishments and facilities that have been inspected more than twice in 2 years					92	92							
Enforcement													
Quantity													
													The variance is due to intensified law enforcement operations and

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of potential violations and complaints acted upon and reports issued		2	3	3	2	10	34	10			44	39	partnership with law enforcement agencies.
Quality													
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total number of violators					2	2							
Timeliness													
Percentage of detected violations that are resolved or referred for prosecution within 7 days					85	85							
Part B													
Major Programs/Projects													

Prepared By:

In coordination with:

Approved By:

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date:

Date:

Date:

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2015 December 31

**Department: Department of Environment and Natural Resources (DENR)**

**Appropriations: Current Year Appropriations**

**Agency: Palawan Council for Sustainable Development Staff**

**Operating Unit: N/A**

**Organization Code (UACS): 100060000000**

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES	000003010000000												
Quantity													
Number of plans and policies developed and issued or updated and disseminated		3	5	5	8	21	2	6	3	10	21	0	
Quality													
Percentage of stakeholders that rate the PCSD policies as good or better					67	67							Accomplishment to be based on results of client satisfaction survey (CSS) of DENR.
Timeliness													
Average percentage of plans and policies reviewed over the last 2 years					2	2				3	3	1	This refers to the number of ECAN Management Plans prepared.
MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES	000003020000000												
Issuance of Clearances													
Quantity													
													This is a demand-driven target. The very

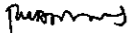
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of permit and clearances issued		51	77	71	51	250	363	1526	2531	1321	5741	5491	large number of permits and clearances is due to the large volume of wildlife permits issued under the recently revised PCSD Admin Order No. 5. 5,741 = 199 SEP Clearances + 5,542 Wildlife-related permits.
Quality													
Percentage of permit/clearance holders incurring 1 or more violations in the last 3 years.					10	10				0	0	-10	Target is maximum. Accomplishment of 0% may be attributed to effective IEC of District Management Offices.
Timeliness													
Percentage of permit and/or clearance applications acted upon within 7 working days from date of receipt					95	95				100	100	5	
Monitoring													
Quantity													
													Large variance is due to large no. of permits & clearances monitored/inspected after amendment of PCSD AO 5 & 6 in Dec. 2014. 4677 = 178 monitoring of

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2015	Remarks
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of establishments and facilities monitored and/or inspected with reports issued		45	50	55	50	200	125	1431	1922	1199	4677	4477	SEP Clearance + 4499 under Wildlife Act. 76 projects monitored w/o clearance is not part of the total.
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed					10	10				6.74	6.74	-3.26	Target is maximum. 6.74% = 12 reports resulted in issuance of notice of violations out of 178 submitted reports.
Timeliness													
Percentage of establishments and facilities that have been inspected more than twice in 2 years					92	92				94.4	94.4	2.4	As of 31 December 2015, 94.4% = 168 establishments and facilities inspected more than twice in 2 years out of 178 establishments issued with SEP clearance.
Enforcement													
Quantity													
Number of potential violations and complaints acted upon and reports issued		2	3	3	2	10	34	10	8	13	65	55	The variance is due to intensified law enforcement operations and partnership with law enforcement agencies.
Quality													
													Target is maximum. Accomplishment of 0% may be attributed to



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2015	Remarks
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total number of violators					2	2				0	0	-2	effective operations of the PCSD enforcement team.
Timeliness													
Percentage of detected violations that are resolved or referred for prosecution within 7 days					85	85				95	95	10	As of 31 December 2015, 95% = 38 out of 40 cases.
Part B													
Major Programs/Projects													

Prepared By:

  
Ryan Fuentes

Planning Services Head/Planning Officer

Date: 18/Jan/2016

In coordination with:

  
Teresita Batul

Financial Services Head/Budget Officer

Date: 20/Jan/2016

Approved By:

  
Nelson Devaradera

Agency Head/Department Secretary

Date: 20/Jan/2016



Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of	Remarks
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Timeliness Percentage of permit and/or clearance applications acted upon within 7 working days from date of receipt					95%	95%							
Implementation of Rules and Regulations Monitoring Performance Indicator Quantity Number of establishment and facilities monitored and/or inspected with reports issued		45	50	55	50	200	93	1145	1922		3160		
Quality Percentage of submitted reports that resulted in the issuance of notice of violations and penalties					10%	10%							
Timeliness Percentage of establishments and facilities that have been inspected more than twice in 2 years					92%	92%							
Enforcement Quantity Number of potential violators and complaints acted upon and reports issued		2	3	3	2	10	34	10	1		45		
Quality Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of total number of violators					2	2							
Timeliness Percentage of detected violations that are resolved or referred for prosecutions within 7 days					92%	92%							

Prepared By:

  
ANT. FUENTES

Planning Officer

Date: September 30, 2015

In coordination with:

  
TERESITA A. BATUL

Finance and Admin. Officer

Date: September 30, 2015

Approved by:

  
NELSON P. DEVANADERA

Executive Director

Date: September 30, 2015