

FY 2016 FINANCIAL PLAN

BED No.1

Department
 Agency
 Operating Unit
 Organization Code (UACS)
 Fundig Source Code (as clustered)

:ENVIRONMENT AND NATURAL RESOURCES
 :PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT
 :10 006 00 0000
 :151

BUREAU/REGION:

PARTICULARS	UACS CODE	Current Year's Obligations (FY 2015)			Budget Year Obligation Program											
		Actual Jan 1 to 30 Sep	Estimate Oct 1 to 31 Dec	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
1	2	3	4	5=(3+4)	6=11+16	7	8	9	10	11=7+8+9+10	11	12	13	14	15=11+12+13+14	
CURRENT/AUTOMATIC APPROPRIATIONS																
OPERATIONS																
MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT	302000000															
REGULATORY SERVICES																
Implementation of Rules and Regulations	302020000					155,239	147,350	147,350	147,350	597,289						
PERSONNEL SERVICES																
REGULAR																
Automatic																
MAINTENANCE AND OTHER OPERATING EXPENSES																
CAPITAL OUTLAYS						155,239	147,350	147,350	147,350	597,289						
FINANCIAL EXPENSES																
GRAND TOTAL						155,239	147,350	147,350	147,350	597,289						

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 Date: January 22, 2016

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 Date: January 22, 2016

Approved by:

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 Executive Director
 Date: January 22, 2016