

P/A/P Code	UC	MFO No.	OVI No.	UWM	FY 2012		FY 2013 Physical Performance/Target				TOTAL (7+8+9+10)	Exp. Class	FY 2013 Estimate					
					Physical	Financial	Q1	Q2	Q3	Q4			Estimate	Estimate	Estimate	Estimate		
							Estimate	Estimate	Estimate	Estimate								
					(2)	(3)	(4)	(5)	(6)	(7)			(8)	(9)	(10)	(11)	(12)	
				validation of Palawan geo-hazard map			1	2	2	1	6							
			1.3.d	no. of quarterly and annual accomplishment report prepared and submitted, documentation of semi annual and annual report			3	3	3	1	12							
			1.3.e	no. of PCSD Library operated and maintained			2	(continuing activity)										
				% of library materials procured			25	25	25	25	100							
				% of database established/upgraded						100	100							
			1.3.f	no. of PCSD website operated and maintained			1	(continuing activity)										
			1.3.g	no. of Palawan ENR accounts maintained			1	(continuing activity)										
				no. of socioeconomic and environmental resources accounted			1	2	3	1	6							
			1.3.h	no. of training institute maintained/operationalised			1	(continuing activity)										
			1.4	provincewide IEC activities for enhancing general public awareness and appreciation of EP and environmental services delivered		1433								420	489	411	648	
			1.4.a	Advocacy and IEC														
				Conduct of information and education campaign on climate change, responsible mining cave protection and SEP implementation in general			3	3	3	3	12							
				Conduct of briefings/presentations and press releases as part of the campaign to wean people from destructive activities in critical terrestrial and coastal areas			2	3	3	2	10							
				Use of broadcast medium to support information and education campaign			10	15	15	10	50							
				Reproduction of SEP brochures, environmental laws and other information materials for distribution to communities					2500	2500	5000							
				printing of annual report			250				250							

P/A/P Code	UC	MFO No.	OVI No.	LWM	FY 2012		FY 2013 Physical Performance/Target					Exp. Class	FY 2013 Financial Performance/Target			
					Accomplishment		Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4
					Physical	Financial	Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate
					(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)		(9)	(10)	(11)	
Capacity building and technical assistance to LGUs, communities and partner institutions in the implementation of SEP			1.5		4096								929	974	907	007
Conduct of trainings			1.5.a													
Conduct of trainings for the staff and clientele/beneficiaries to develop capabilities				no. of trainings conducted for PCSD staff				1	1	1	3					
				no. of external trainings attended by the staff				4	4	2	10					
				no. of trainings for clientele/beneficiaries relative to SEP				2	1	1	4					
Training on caving skills, identification/classification of caves and assessment of caves and caves resources				no. of training conducted in caving skills				1			1					
Training for wildlife enforcement officers				no. of WEOs trained				40	35		75					
Establishment and strengthening of Palawan Research & Development Consortium (ParDEC) to support provincial reseach agenda			1.5.b	no. of consortium established		1					1					
				% operation of ParDEC		25	25	25	25		100					
Establishment, strengthening/re-activation of Municipal ECAN Boards			1.5.c	no. of ECAN Boards assisted/strengthened/re-activated yearly		1	2	1	1		5					
Establishment and maintenance of PCSD Scientific Advisory Panel			1.5.d													
Policy and Plan outcomes and impacts monitored and evaluated on a regular basis			1.6		9588								802	846	780	867
Conduct of assessment of the impact of integration of SEP principles in the DepED Curriculum			1.6.a	no. of assessment report on the impact of the integration of SEP principles in the DepED Curriculum					1		1					
Conduct assessment on the effectiveness of IEC and the impact of capability building programs			1.6.b	no. of assessment report on the effectiveness of IEC program						1	1					
				no. of report on the impact of capability building programs						1	1					
Monitoring of Ecommunity-based CAN Resource Management Plan Implementation			1.6.c	monitoring reports prepared; community based ECAN Resource Management Plan adopted by barangays			1				1					
Review of policies by the Scientific Advisory Panel			1.6.d	no. of PCSD SAP organized operationalised/ maintained		1					1					
				no. of PCSD policy reviewed				1	1		2					

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							Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate
					(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)		(8)	(9)	(10)	(11)	
		MPO 2				2801							771	818	744	844
al Areas, natural resources and ecosystems protected, conserved, enhanced and/or rehabilitated																
egraded ecosystems forested/rehabilitated/stored/developed by government or thru partnership/coordination with LGUs, districts and stakeholders (collaborative activities with LGUs)			2.1			1428							473	502	457	519
Maintenance of forest cover standard			2.1.a	no. of hectares planted with trees thru the PalFREES programme			1200	1200	1200	1200	4800					
Maintenance of coral cover standard and seagrass canopy standard			2.1.b	no. of hectares of rehabilitated coral reefs no. of seagrass areas declared as MPAs					1		1					
ecological functions of forestlands, protected reefs, air sheds, significant caves, wetlands, critical habitats, marine and coastal ecosystem enhanced, maintained and sustained			2.2			1473							172	183	185	188
reas and resources placed under sustainable resource management (to local communities and other eligible stakeholders) increasing/creasing at an accelerated rate			2.3										126	134	122	137
Established community-based ECAN resource management areas turned over to communities/LGUs for management			2.3.a	no. of ECAN Community-based resource management areas turned over to the communities				2	1		3					
regulations and standards enforced, and reported		MPO 3				10988							3599	4128	3504	3885
IEP Monitoring measures, mechanisms/implementation arrangements established and operationalised and regularly reviewed			3.1			3942							1001	1054	974	1081
Operationalisation of Environmental Monitoring and Evaluation System			3.1.a													
Production of Palawan State of the Environment Report			3.1.b	no. of report pertaining to the status of environment of Palawan						1	1					
Resource assessment and monitoring of municipal coastal/marine resource				coastal resource assessment and monitoring in municipalities and reports prepared				1	1		2					
Resource assessment and monitoring of river ecosystem			3.1.c	no. of rivers monitored		26	26	26	26		104					
Assessment and monitoring of rainfall and micro-climates in Palawan				no. of rain gauge stations installed and maintained				1	1		2					

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							Estimate	Estimate	Estimate	Estimate	Estimate		Estimate	Estimate	Estimate	Estimate	Estimate	
					(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)		(9)	(10)	(11)			
Establishment and operationalisation of green benefit monitoring and evaluation system			3.1.d	no. of GBME report						1	1							
Compliance Strictly Monitored/Reported and Enforced			3.2			4997							2598	3074	2530	2804		
Operation of the SEP Clearance System			3.2.a															
Evaluation of projects based on ecological viability, social acceptability and appropriateness of location				no. of projects evaluated and submitted to PCSD			25	25	25	25	100							
Compliance monitoring of projects based on the term of SEP clearance issued				no. of projects monitored based on SEP Clearance terms and conditions			25	25	25	25	100							
Monitoring of critical projects				no. of monitoring reports per year			1	1	1	1	4							
Monitoring of critical projects				no. of monitoring reports prepared			1	1	1	1	4							
Implementation of R.A. 9147 or 'The Wildlife Act'			3.2.b															
Establishment of Provincial Wildlife Management Committee (PWMC)				no. of PWMC organized, established and operationalized					1		1							
Establishment and maintenance of Wildlife Rescue Centers (WRC)				no. of Wildlife Rescue Centers (WRC) established/maintained					1		1							
Establishment and management of Wildlife Traffic Monitoring Units for air and sea transport				no. of WTMU established and maintained					1	1	2							
Implementation of International Agreement on International Trade of Endangered Species of Flora and Fauna				% implementation of the CITES MOA (PCSD designated as CITES management authority in Palawan)			25	25	25	25	100							
				% of CITES database established/maintained			25	25	25	25	100							
				% of CITES equipment/supplies procured					100		100							
Permitting of wildlife				no. of wildlife application given permits			10	15	15	10	50							
				no. of wildlife tagged			75	75	75	75	300							
Assistance and monitoring the management of Cabait Game Preserve and Wildlife Sanctuary				no. of monitoring reports			1	1	1	1	4							
Implementation of R.A. 9072 'The National Cave and Cave Resources Management and Protection Act'			3.2.b															
Establishment of Provincial Cave and Cave Resources				no. of PCCRM established					1		1							

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					Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4		
							Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate		
(2)	(3)	(4)	(5)	(6)	(7=3+4+5+6)	(8)	(9)	(10)	(11)									
Establishment of Municipal Cave and Cave Resources Management Committee (MCCRMC)				no. of MCCRMC established				1	1									
Inventory of existing caves in Palawan				no. of existing caves inventoried and classified				1	1									
Registration and permitting of caves resources				no. of permits issued for utilization of caves resources			2	4	4	2								
				no. of caving equipment and supplies procured				100										
Enforcement of R.A. 9175 or 'The Chainsaw Act'			3.2.c															
Inventory, registration and monitoring of chainsaw				no. of chainsaws inventoried, registered and monitored			20	25	20	20								
Enforcement of amended PCSD AO 5 (the regulation of Live Reef Fish for Food Industry in Palawan)			3.1.d															
Implementation of Quota System on the permitting of LRFF operators				no. of permits issued to LRFF operators			25	25	25	18								
Conflicts/Cases Resolved/Addressed and Acted Upon			3.2.e			2049												
Operation of the PCSD Adjudication Board				no. of cases filed			20	20	20	20								
				no. of cases heard			13	15	15	15								
				no. of cases resolved			20	20	20	20								

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