

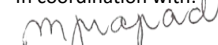
Particulars	UACS CODE	Current Year's Accomplishment (FY 2015)			Physical Targets (FY 2016)					Variance	Remarks
		Target	Accomplishment	%	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = (4/3)*100	6=7+8+9+10	7	8	9	10	11=6-4	12
PI 1: Issuance of Clearances											
Quantity											
Number of permits and clearances issued		250	5741	2296%	100	25	25	25	25	-5641	This is a demand-driven target. The huge increase in the number of permits in 2015 is attributed to the increase in the number of Live Fish Transport Permit following the amendment of PCSD Admin Order No. (AO) 5, which prescribes permitting of collection and transport of wildlife pursuant to RA 9147).
Quality											
Percentage of permit/clearance holders incurring 1 or more violations in the last 3 years		10	0	200%	10	0	0	0	10	10	Target is maximum. 2015 accomplishment was based on data from 2014-2016
Timeliness											
Percentage of permit and or clearance applications acted upon within 7 days from date receipt		95	100	105%	95	0	0	0	95	-5	Continuing activity. The target of 95% applies to applications received within the year.
PI 2: Monitoring											
Quantity											
Number of establishments and facilities monitored and/or inspected with reports issued		200	254	127%	100	25	25	25	25	-154	The majority of the large number of permits are monitored. The huge difference between FY 2015 accomplishment and FY 2016 target is due to the large volume of monitoring of wildlife permits following the amendment of PCSD AO 5 and AO 6 in December 2014.
Quality											
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10	6.74	133%	10	0	0	0	10	3	Target is maximum. Target of 10% for the entire year will be measure by end of the year or last quarter.

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1	2	3	4	5 = (4/3)*100	6=7+8+9+10	7	8	9	10	11=6-4	12
Timeliness Percentage of establishments and facilities that have been inspected more than twice in 2 years		92	94.4	103%	90	0	0	0	90	-4	
PI 3: Enforcement Quantity Number of potential violations and complaints acted upon and reports issued		10	65	650%	10	2	3	3	2	-55	This is a demand-driven target. The large accomplishment in FY 2015 is due to intensified operations of the PCSD enforcement team.
Quality Number of persons or entities with 2 or more recorded violation in the last 3 years as a % of the total number of violators		2	0	200%	2	0	0	0	2	2	Target is maximum. 2015 Accomplishment was based on data from 2014-2016.
Timeliness: Percentage of detected violations that are resolved or referred for prosecution within 7 days		85	95	112%	80	0	0	0	80	-15	

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