



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palawan Sustainable Development Staff	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Palawan Sustainable Development Policy Services			Number of plans and policies developed and issued or updated and disseminated	21 plans and policies	21 plans and policies	21 plans and policies	100%
			Percentage of stakeholders that rate the PCSD policies as good or better	85%	67%	0% CSS (initial result feb 2016 and final result is on march 15 to april 2016)	0%
			Average percentage of plans and policies reviewed over the last 2 years	10%	2%	3%	150%
The Palawan Council for Sustainable Development Staff serves as the regular professional staff of the Palawan Council for Sustainable Development and provides the machinery to coordinate the policy and functions, implement programs and organize services as required by the Council in the governance, implementation and policy direction of the Strategic Environmental Plan (SEP) for Palawan.	Palawan Sustainable Development Regulation Services		Issuance of Clearances				
			Number of permits and clearances issued	449 permits/clearances	250 permits/clearances	5,741 permits/clearances	2296%
			Percentage of permit/clearance holders incurring one or more violations in the last three (3) years	2%	10%	0%	200%
			Percentage of permit and/or clearance applications acted upon within 7 days from the date of receipt	100%	95%	100%	105%
			Monitoring				
			Number of establishments and facilities monitored and/or inspected with reports issued	358 establishments	200 establishments	254 establishments	127%
			Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	8.40%	10%	6.74%	133%
			Percentage of establishments and facilities that have been inspected more than twice in the last 2 years	92%	92%	94%	102%
			Enforcement				
			Number of potential violations or complaints acted upon and reports issued	104 violations/complaints	10 violations/complaints	65 violations/complaints	650%
			Number of persons and entities with 2 or more recorded violations in the last 3 years as a percentage of the total number of violators	2%	2%	0%	200%
	Percentage of detected violations that are resolved or referred for prosecution within 7 days	100%	85%	95%	112%		
STO and GASS							
SUPPORT TO OPERATIONS			Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Network infrastructure maintained with 80% uptime		100% maintained	100% maintained	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	90%	99.32% Php73,755,990 Php74,260,104	110%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	90%	98% Php28,488,143 Php29,039,550	109%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1: Assessment of DBM BMB-FS, EP, CCMS